

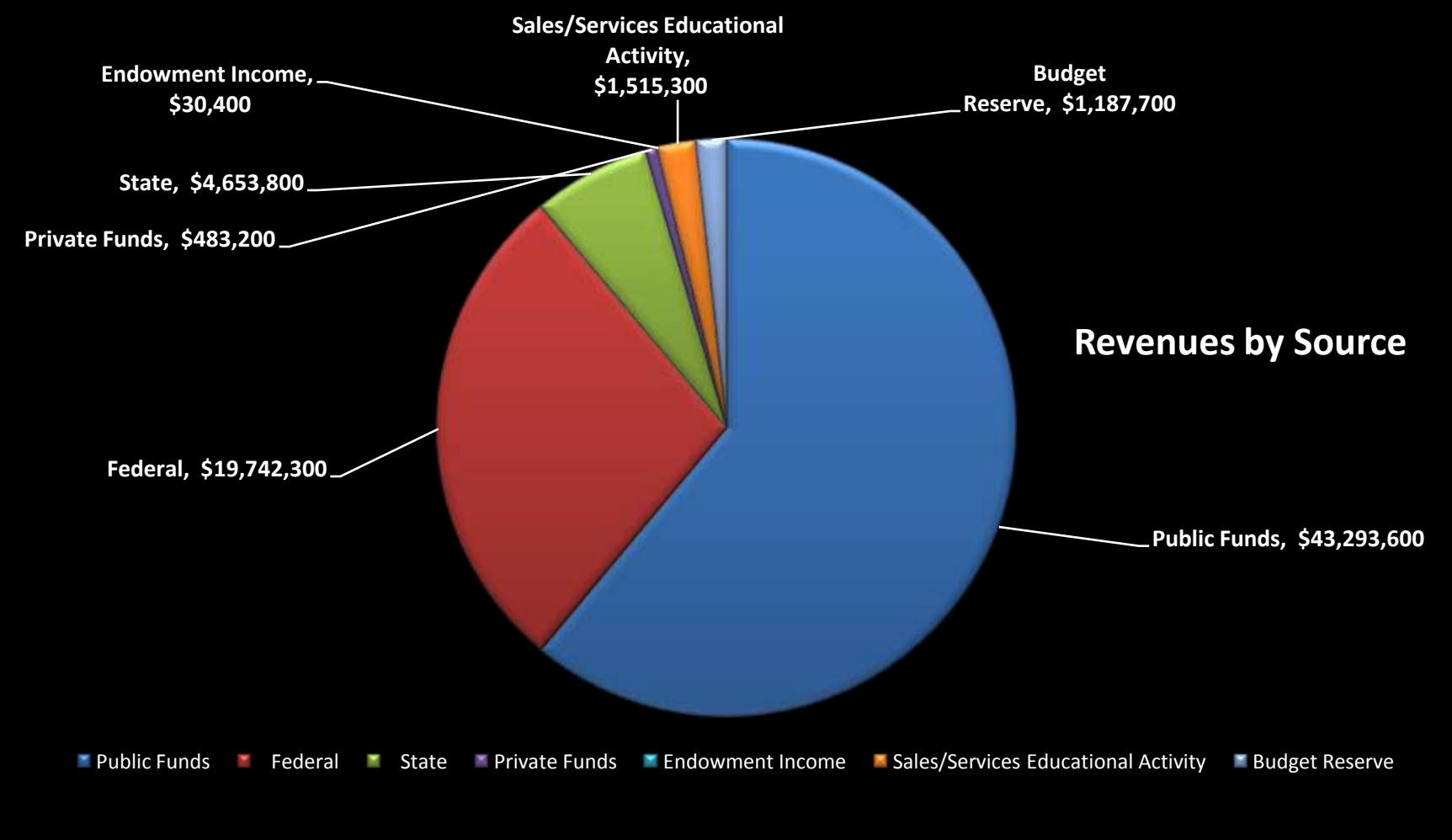
FINANCE

Proposed Funds Revenues by Source (FY 2007-2008)

PROPOSED FUNDS REVENUES BY SOURCE FOR 2007-2008			
SOURCE OF FUNDS	UNRESTRICTED	RESTRICTED	TOTAL
Public Funds	\$ 43,293,600	\$ -	\$ 43,293,600
Government Grants And Contracts			
• Federal	\$ -	\$ 19,742,300	\$ 19,742,300
• State	\$ 50,000	\$ 4,603,800	\$ 4,653,800
• County	\$ -	\$ -	\$ -
Private Funds	\$ -	\$ 483,200	\$ 483,200
Endowment Income	\$ -	\$ 30,400	\$ 30,400
Investment Income	\$ -	\$ -	\$ -
Sales/Services Educational Activity	\$ 1,515,300		\$ 1,515,300
Auxiliary Enterprises	\$ -	\$ -	\$ -
Other Sources	\$ -	\$ -	\$ -
Budget Reserve	\$ 1,187,700	\$ -	\$ 1,187,700
TOTAL REVENUES	\$ 46,046,600	\$ 24,859,700	\$ 70,906,300

Source: KCTCS 2007-2008 Annual Budget

Proposed Funds Revenues by Source (FY 2007-2008)



Source: KCTCS 2007-2008 Annual Budget